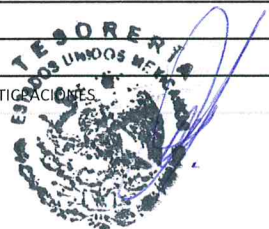




MUNICIPIO DE TLAXCO TLAX
PRONOSTICO DE INGRESOS

EJERCICIO FISCAL 2018

DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
MPUESTOS	243,228.36	254,997.49	274,612.66	176,536.71	117,691.14	137,306.33	101,998.98	121,614.18	117,691.14	101,998.98	78,460.76	235,382.28	1,961,519.00
JRBANO	140,133.26	146,913.92	158,214.98	101,709.63	67,806.42	79,107.49	58,765.56	70,066.64	67,806.42	58,765.56	45,204.28	135,612.84	1,130,107.00
RUSTICO	25,595.10	26,833.56	28,897.68	18,577.08	12,384.72	14,448.84	10,733.42	12,797.54	12,384.72	10,733.42	8,256.48	24,769.44	206,412.00
TRANSMISION DE BIENES INMUEBLES	50,704.47	53,157.92	57,246.98	36,801.63	24,534.42	28,623.49	21,263.16	25,352.23	24,534.42	21,263.16	16,356.28	49,068.84	408,907.00
RECARGOS PREDIAL	26,795.53	28,092.09	30,253.02	19,448.37	12,965.58	15,126.51	11,236.84	13,397.77	12,965.58	11,236.84	8,643.72	25,931.16	216,093.00
DERECHOS	330,678.24	346,678.77	373,346.39	240,008.39	160,005.60	186,673.20	138,671.53	165,339.11	160,005.60	138,671.52	106,670.40	320,011.21	2,891,228.96
VALUO DE PREDIOS URBANO	15,326.40	16,068.00	17,304.00	11,124.00	7,416.00	8,652.00	6,427.20	7,663.20	7,416.00	6,427.20	4,944.00	14,832.00	123,600.00
MANIFESTACIONES CATASTRALES	7,431.82	7,791.40	8,390.76	5,394.06	3,596.04	4,195.38	3,116.58	3,715.91	3,596.04	3,116.57	2,397.36	7,192.08	59,934.00
ALINEAMIENTO DE INMUEBLES	28,200.00	15,200.00	956.66	15,000.00	9,238.57	16,208.33	6,000.00	6,000.00	2,600.00	11,260.00	6,000.00	16,800.00	133,463.56
LICENCIAS P /DIVIDIR, FUSIONAL LOTIF	21,400.00	32,200.00	37,200.00	18,200.00	13,000.00	9,000.00	8,970.00	8,536.52	14,360.00	12,100.00	6,000.00	32,400.00	213,366.52
DICTAMEN DE USO DE SUELO	9,173.05	9,720.00	26,200.00	7,800.00	6,200.00	7,970.00	9,676.76	11,200.00	9,000.00	-	6,959.05	7,677.14	111,576.00
INSCRIPCION AL PADRON DE CONTRATISTAS	-	4,496.90	2,000.00	1,657.85	-	-	-	3,650.00	2,478.57	1,286.76	-	-	15,570.08
CATASTRO MUNICIPAL	23,824.74	24,977.55	26,898.90	17,292.15	11,528.10	13,449.45	9,991.02	11,912.37	11,528.10	9,991.02	7,685.40	23,056.20	192,135.00
EXPEDICION DE OTRAS CONSTANCIAS	350.00	1,200.00	870.00	240.00	120.00	350.00	120.00	1,200.00	240.00	170.00	350.00	1,200.00	6,410.00
MANEJO DEL FORMATO DE LICENC DE FUNC	4,517.00	3,902.50	4,625.00	3,292.50	2,235.00	2,397.50	1,921.00	1,233.50	2,115.00	1,871.00	1,220.00	3,510.00	32,840.00
IMPORTE DE FUNC P/VENTA DE BEBIDAD ALCOH	228.04	239.07	257.46	165.50	110.34	128.73	95.63	114.02	110.34	95.63	73.56	220.68	1,839.00
INMUNICIONES ADOSADOS	65,222.26	68,378.18	73,638.04	47,338.75	31,559.16	36,819.02	27,351.27	32,611.13	31,559.16	27,351.27	21,039.44	63,118.32	525,986.00
SERVICIO DE AGUA POTABLE	70,120.00	69,860.00	89,200.00	56,800.00	39,200.00	45,600.00	36,800.00	35,200.00	39,200.00	27,600.00	28,300.00	76,200.00	614,080.00
CONEXIONES Y RECONEXIONES	16,618.96	3,923.43	3,297.54	3,626.99	984.66	1,698.77	1,353.37	1,067.48	5,984.66	953.37	643.56	9,569.33	49,722.12
MANEJO Y ALCANTARILLADO	17,596.00	35,600.00	25,300.00	15,300.00	10,300.00	11,600.00	5,600.00	15,900.00	5,300.00	15,200.00	4,712.88	15,200.00	177,608.88
OTROS DERECHOS	50,669.97	53,121.74	57,208.03	36,776.59	24,517.73	28,604.02	21,248.70	25,334.98	24,517.73	21,248.70	16,345.15	49,035.46	408,628.80
RECARGOS POR DERECHO DE AGUA	27,834.15	29,180.97	31,425.66	20,202.21	13,468.14	15,712.83	11,672.39	13,917.08	13,468.14	11,672.39	8,978.76	26,936.28	224,469.00
PRODUCTOS	43,287.84	45,399.37	48,891.64	31,430.34	20,953.56	24,462.02	18,159.75	21,652.01	20,953.56	18,159.75	13,969.04	41,907.12	349,226.00
FERRETERIAS	42,824.28	44,896.41	48,349.98	31,082.13	20,721.42	24,174.99	17,958.56	21,412.13	20,721.42	17,958.56	13,814.28	41,442.84	345,357.00
EXPLOTACION DE OTROS BIENES	442.56	463.96	499.66	321.21	214.14	249.83	185.59	221.28	214.14	185.59	142.76	428.28	3,569.00
INTERESES BANCARIOS	21.00	39.00	42.00	27.00	18.00	37.20	15.60	18.60	18.00	15.60	12.00	36.00	300.00
PROVECHAMIENTOS	14,629.02	15,336.88	16,516.64	10,617.84	7,078.56	8,258.32	6,134.75	7,314.51	7,078.56	6,134.75	4,719.04	14,157.13	117,976.00
MULTAS	14,629.02	15,336.88	16,516.64	10,617.84	7,078.56	8,258.32	6,134.75	7,314.51	7,078.56	6,134.75	4,719.04	14,157.13	117,976.00
PARTICIPACIONES	9,130,521.39	9,695,439.98	9,592,496.63	9,848,358.71	10,372,452.08	10,756,148.65	9,764,537.91	10,010,321.06	9,994,059.46	9,435,843.75	6,084,878.80	6,378,517.20	111,063,575.62
FONDO GENERAL DE PARTICIPACIONES	3,436,845.60	4,001,764.19	3,898,820.84	4,154,682.92	4,678,776.29	5,062,472.86	4,070,862.12	4,316,645.27	4,300,383.67	3,742,167.95	3,912,984.32	4,206,622.73	49,783,028.76



AYUNTAMIENTO DE TLAXCO
2017-2021



MUNICIPIO DE TLAXCO TLAX
PRONOSTICO DE INGRESOS

EJERCICIO FISCAL 2018

DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
FONDO GENERAL DE PARTICIPACIONES FEDERAL	2,811,075.34	3,470,091.32	3,078,973.49	3,594,002.97	4,112,600.63	4,257,278.32	3,542,281.99	3,778,438.97	3,472,735.82	3,185,316.33	3,413,535.90	3,381,345.42	42,097,676.50
FONDO GENERAL DE PARTICIPACIONES ESTATAL	90,475.39	77,057.01	75,788.95	74,625.21	78,506.23	72,262.59	76,113.38	72,825.77	75,852.12	73,797.68	64,978.66	64,813.47	897,096.46
FONDO DE COMPENSACION	210,795.05	195,573.89	219,481.09	210,468.03	220,036.59	217,627.21	221,351.18	222,396.87	208,280.89	220,232.23	217,648.52	229,788.03	2,593,679.58
INCENTIVO POR LA VENTA FINAL DE GAS Y DIESEL	74,199.82	68,841.97	77,257.31	74,084.71	77,452.84	76,604.74	77,915.57	78,283.66	73,314.84	77,521.71	76,612.24	80,885.35	912,974.76
AJUSTE			260,000.00			240,000.00			250,000.00			250,000.00	1,000,000.00
CONVENIOS	250,300.00	190,200.00	187,320.00	201,502.00	190,180.00	198,700.00	153,200.00	164,700.00	220,200.00	185,300.00	140,209.00	199,790.46	2,281,601.46
APORTACIONES	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.79	5,693,675.80	2,171,894.48	2,171,894.47	61,280,546.86
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.31	3,521,781.32			35,217,813.11
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.48	2,171,894.47	26,062,733.75
SUMA TOTAL	9,762,344.85	10,357,852.49	10,305,863.96	10,306,551.99	10,678,180.94	11,112,848.52	10,029,502.92	10,326,240.87	10,299,788.32	9,700,808.75	6,288,698.04	6,989,974.94	116,383,525.58



**H. AYUNTAMIENTO DE TLAXCO
2017-2021**



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