

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2017
 (Cifras en pesos)



Egresos Subejercicio
H. AYUNTAMIENTO DE TLAXCO
 2017-2021

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18
3.1 SECTOR PUBLICO NO FINANCIERO	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18
3.1.1 GOBIERNO GENERAL MUNICIPAL	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18
3.1.1.1 GOBIERNO MUNICIPAL	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18
3.1.1.1.1.51 TLAXCO	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18
000 RAMO GENERAL	0.00	0.00	0.00	700.18	700.18	-700.18
001 PRESIDENCIA	16,781,852.05	0.00	16,781,852.05	13,970,225.82	13,938,376.72	2,811,626.23
002 SINDICATURA	716,462.65	0.00	716,462.65	1,159,862.62	1,159,862.62	-443,399.97
003 REGIDORES	1,109,343.71	0.00	1,109,343.71	2,750,346.08	2,750,346.08	-1,641,002.37
004 TESORERÍA	3,429,163.39	0.00	3,429,163.39	4,148,665.15	3,799,845.86	-719,501.76
005 SECRETARÍA H. AYUNTAMIENTO	2,022,447.43	0.00	2,022,447.43	1,623,631.43	1,623,631.43	398,816.00
006 OBRAS PÚBLICAS	39,326,370.92	0.00	39,326,370.92	54,568,749.61	25,564,418.02	-15,242,378.69
007 SEGURIDAD PÚBLICA	21,487,189.00	0.00	21,487,189.00	20,713,214.73	20,712,779.73	773,974.27
008 SERVICIOS PÚBLICOS MUNICIPALES	5,947,169.67	0.00	5,947,169.67	6,982,945.90	6,982,945.90	-1,035,776.23
009 PROTECCIÓN CIVIL	606,340.26	0.00	606,340.26	512,594.20	512,594.20	93,746.06
010 DEPORTES	785,377.53	0.00	785,377.53	751,584.96	749,496.96	33,792.57
011 CULTURA	354,162.69	0.00	354,162.69	264,458.78	264,458.78	89,703.91
012 ECOLOGÍA	1,095,138.98	0.00	1,095,138.98	712,539.60	712,539.60	382,599.38
013 REGISTRO CIVIL	712,494.72	0.00	712,494.72	1,215,944.85	1,215,944.85	-503,450.13
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	185,180.00	0.00	185,180.00	158,781.00	158,781.00	26,399.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	388,772.00	0.00	388,772.00	549,011.28	547,410.48	-160,239.28
019 MINISTERIO DE ECONOMÍA	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	2,742,452.47	0.00	2,742,452.47	1,878,466.56	1,868,086.88	863,985.91
021 COMISIONES DE REGIDORES	6,474,478.01	0.00	6,474,478.01	8,532,853.48	8,532,853.48	-2,058,375.47
022 ACCESO A JUSTICIA	214,388.00	0.00	214,388.00	270,681.82	270,681.82	-56,293.82
023 TURISMO Y DESARROLLO ECONOMICO	465,206.40	0.00	465,206.40	467,502.31	467,502.31	-2,295.91
123 COORDINACION DE DESARROLLO RURAL	303,191.89	0.00	303,191.89	478,296.55	478,296.55	-175,104.66
124 COORDINACION DE EDUCACION	872,184.14	0.00	872,184.14	892,700.13	892,700.13	-20,515.99
125 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 EL SABINAL	142,025.00	0.00	142,025.00	286,259.46	286,259.46	-144,234.46
127 EL SABINAL	142,025.00	0.00	142,025.00	292,189.87	292,189.87	-150,164.87
128 COL. ITURBIDE	142,026.00	0.00	142,026.00	290,373.87	290,373.87	-148,347.87
129 QUINTA SECCION	342,959.43	0.00	342,959.43	301,725.56	301,725.56	41,233.87
130 COL. TEPATLAXCO	142,027.00	0.00	142,027.00	291,937.73	293,937.73	-149,910.73
131 COL. POSTAL Y VISTA HERMOSA	142,025.00	0.00	142,025.00	317,290.80	317,290.80	-175,265.80



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H. AYUNTAMIENTO DE TLAXCO

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
132 COL.EJIDAL	142,025.00	0.00	142,025.00	292,195.93	292,195.93	-150,170.93
133 COL.SAN JUAN	142,025.00	0.00	142,025.00	284,884.49	284,884.49	-142,859.49
134 GRACIANO SANCHEZ	142,025.00	0.00	142,025.00	261,402.76	261,402.76	-119,377.76
135 LAS VIGAS	142,025.00	0.00	142,025.00	258,298.90	258,298.90	-116,273.90
136 ACOPINALCO DEL PEÑON	142,025.00	0.00	142,025.00	337,958.48	337,958.48	-195,933.48
137 EL ROSARIO	142,025.00	0.00	142,025.00	314,855.82	314,855.82	-172,830.82
138 MAGUEY CENIZO	142,025.00	0.00	142,025.00	240,601.82	240,601.82	-98,576.82
139 UNION EJIDAL TIERRA Y LIBERTAD	142,025.00	0.00	142,025.00	309,469.76	309,469.76	-167,444.76
140 MARIANO MATAMOROS	142,025.00	0.00	142,025.00	274,136.61	274,136.61	-132,111.61
141 CASA BLANCA	142,025.00	0.00	142,025.00	263,082.76	263,082.76	-121,057.76
142 LAGUNILLA	142,025.00	0.00	142,025.00	278,676.31	278,676.31	-136,651.31
143 SAN DIEGO QUINTANILLA	142,025.00	0.00	142,025.00	237,007.34	237,007.34	-94,982.34
144 LA CIENEGA	142,025.00	0.00	142,025.00	256,322.76	256,322.76	-114,297.76
145 ATOTONILCO	142,025.00	0.00	142,025.00	350,018.62	350,018.62	-207,993.62
146 SAN PEDRO LA CUEVA	142,025.00	0.00	142,025.00	256,322.76	256,322.76	-114,297.76
147 LA HERRADURA	142,025.00	0.00	142,025.00	255,928.28	255,928.28	-113,903.28
148 SAN ANTONIO HUEXOTITLA	142,025.00	0.00	142,025.00	267,702.49	267,702.49	-125,677.49
149 GUADALUPE HUEXOTITLA	142,025.00	0.00	142,025.00	237,002.23	237,002.23	-94,977.23
150 SAN JOSE TEPEYAHUALCO	142,025.00	0.00	142,025.00	291,038.61	291,038.61	-149,013.61
151 SAN LORENZO SOLTEPEC	142,025.00	0.00	142,025.00	274,901.11	274,901.11	-132,876.11
152 TECOMALUCAN	142,025.00	0.00	142,025.00	266,186.90	266,186.90	-124,161.90
153 LA PALMA	142,025.00	0.00	142,025.00	263,860.76	263,860.76	-121,835.76
154 LA ROSA	142,025.00	0.00	142,025.00	256,003.70	256,003.70	-113,978.70
155 LAS MESAS	142,025.00	0.00	142,025.00	250,646.41	250,646.41	-108,621.41
156 MAXIMO ROJAS XALOSTOC	142,025.00	0.00	142,025.00	276,736.31	276,736.31	-134,711.31
157 LA MAGDALENA SOLTEPEC	142,025.00	0.00	142,025.00	270,472.31	266,272.31	-128,447.31
158 J. M. M. BUENAVISTA	142,125.00	0.00	142,125.00	292,984.00	298,114.00	-150,859.00
159 SAN ANTONIO TOLUCA	142,725.00	0.00	142,725.00	251,181.41	251,181.41	-108,456.41
160 CAPATZEN TEPICAHUALCO	142,725.00	0.00	142,725.00	246,098.27	246,098.27	-103,373.27
161 OJOCINTLA	141,725.00	0.00	141,725.00	265,496.83	265,496.83	-123,771.83
162 DON JUAN SAMARGO	141,725.00	0.00	141,725.00	224,169.94	224,169.94	-82,444.94
163 SAN ANTONIO MARTINICA	141,731.00	0.00	141,731.00	249,712.51	249,712.51	-107,981.51
164	0.00	0.00	0.00	0.00	0.00	0.00
165 PRESERVA DE COMUNIDAD	588,000.00	0.00	588,000.00	0.00	0.00	588,000.00
166 GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	112,205,859.34	0.00	112,205,859.34	133,038,891.52	103,642,318.06	-20,833,032.18

H. AYUNTAMIENTO DE TLAXCO
 2017-2021

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

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son razonablemente correctos y ~~representan~~ veracidad del emisor.

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