

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2018
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16
3.1	SECTOR PUBLICO NO FINANCIERO	116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16
3.1.1	GOBIERNO GENERAL MUNICIPAL	116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16
3.1.1.1	GOBIERNO MUNICIPAL	116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16
3.1.1.1.1.1	TLAXCO	116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	15,624,671.69	0.00	15,624,671.69	5,636,710.38	5,634,610.38	9,987,961.31
002	SINDICATURA	1,749,121.39	0.00	1,749,121.39	200,184.34	200,184.34	1,548,937.05
003	REGIDORES	1,549,872.00	0.00	1,549,872.00	646,368.77	612,221.89	903,503.23
004	TESORERÍA	2,743,662.40	0.00	2,743,662.40	1,055,594.51	859,929.70	1,688,067.89
005	SECRETARÍA H. AYUNTAMIENTO	8,123,515.07	0.00	8,123,515.07	284,634.04	284,634.04	7,838,881.03
006	OBRAS PÚBLICAS	37,958,393.01	0.00	37,958,393.01	1,913,471.52	1,324,262.43	36,044,921.49
007	SEGURIDAD PÚBLICA	19,637,292.24	0.00	19,637,292.24	3,654,263.73	3,641,838.73	15,983,028.51
008	SERVICIOS PÚBLICOS MUNICIPALES	7,353,596.38	0.00	7,353,596.38	1,385,377.92	1,385,377.92	5,968,218.46
009	PROTECCIÓN CIVIL	530,830.25	0.00	530,830.25	96,265.15	96,265.15	434,565.10
010	DEPORTES	955,687.13	0.00	955,687.13	162,107.97	162,107.97	793,579.16
011	CULTURA	63,450.00	0.00	63,450.00	106,067.55	106,067.55	-42,617.55
012	ECOLOGÍA	1,056,328.40	0.00	1,056,328.40	39,867.05	39,867.05	1,016,461.35
013	REGISTRO CIVIL	1,235,171.40	0.00	1,235,171.40	290,999.21	290,999.21	944,172.19
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	189,754.67	0.00	189,754.67	45,420.00	45,420.00	144,334.67
016	JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	164,700.03	0.00	164,700.03	51,943.20	51,943.20	112,756.83
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	2,244,495.40	0.00	2,244,495.40	519,857.03	496,934.09	1,724,638.37
021	COMISIONES DE AGUA POTABLE	3,275,431.90	0.00	3,275,431.90	1,787,909.07	1,614,227.07	1,487,522.83
022	ACCESO A LA INFORMACIÓN	220,152.39	0.00	220,152.39	53,097.00	53,097.00	167,055.39
023	TURISMO Y DESARROLLO ECONOMICO	368,634.27	0.00	368,634.27	61,006.94	61,006.94	307,627.33
123	COORDINACION DE DESARROLLO RURAL	623,134.89	0.00	623,134.89	114,986.90	114,986.90	508,147.99
124	COORDINACION DE EDUCACION	851,058.67	0.00	851,058.67	198,210.09	198,210.09	652,848.58
125	COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126	SECRETARÍA DE SALUD	214,600.20	0.00	214,600.20	57,231.40	57,231.40	157,368.80
127	SECRETARÍA DE TURISMO	221,120.20	0.00	221,120.20	61,456.69	61,456.69	159,663.51
128	SECRETARÍA DE TURISMO	223,565.20	0.00	223,565.20	59,089.80	59,089.80	164,475.40
129	SECRETARÍA DE TURISMO	254,083.80	0.00	254,083.80	61,631.40	61,631.40	192,452.40
130	SECRETARÍA DE TURISMO	263,863.60	0.00	263,863.60	60,359.40	60,359.40	203,504.20
131	SECRETARÍA DE TURISMO VISTA HERMOSA	263,863.60	0.00	263,863.60	64,433.40	64,433.40	199,430.20



2017-2021

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 CLASIFICACIÓN ADMINISTRATIVA
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 (Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
132	COL.EJIDAL	263,863.60	0.00	263,863.60	61,631.40	61,631.40	202,232.20
133	COL.SAN JUAN	263,863.60	0.00	263,863.60	61,631.40	61,631.40	202,232.20
134	GRACIANO SANCHEZ	263,863.60	0.00	263,863.60	55,748.40	55,748.40	208,115.20
135	LAS VIGAS	233,345.20	0.00	233,345.20	49,750.80	49,750.80	183,594.40
136	ACOPINALCO DEL PEÑON	263,863.60	0.00	263,863.60	67,318.94	67,318.94	196,544.66
137	EL ROSARIO	233,345.20	0.00	233,345.20	61,715.73	61,715.73	171,629.47
138	MAGUEY CENIZO	233,345.20	0.00	233,345.20	51,673.80	51,673.80	181,671.40
139	UNION EJIDAL TIERRA Y LIBERTAD	268,753.60	0.00	268,753.60	61,791.90	61,791.90	206,961.70
140	MARIANO MATAMOROS	238,235.20	0.00	238,235.20	51,042.26	51,042.26	187,192.94
141	CASA BLANCA	272,013.60	0.00	272,013.60	55,744.49	55,744.49	216,269.11
142	LAGUNILLA	241,495.20	0.00	241,495.20	57,427.80	57,427.80	184,067.40
143	SAN DIEGO QUINTANILLA	243,125.20	0.00	243,125.20	48,987.80	48,987.80	194,137.40
144	LA CIENEGA	273,643.60	0.00	273,643.60	55,748.40	55,748.40	217,895.20
145	ATOTONILCO	244,755.20	0.00	244,755.20	63,866.35	63,866.35	180,888.85
146	SAN PEDRO LA CUEVA	275,273.60	0.00	275,273.60	55,748.40	55,748.40	219,525.20
147	LA HERRADURA	277,718.60	0.00	277,718.60	52,576.83	52,576.83	225,141.77
148	SAN ANTONIO HUEXOTITLA	249,645.20	0.00	249,645.20	55,747.80	55,747.80	193,897.40
149	GUADALUPE HUEXOTITLA	280,163.60	0.00	280,163.60	52,792.44	52,792.44	227,371.16
150	SAN JOSE TEPEYAHUALCO	277,763.60	0.00	277,763.60	57,429.00	57,429.00	220,334.60
151	SAN LORENZO SOLTEPEC	281,793.60	0.00	281,793.60	57,429.00	57,429.00	224,364.60
152	TECOMALUCAN	252,905.20	0.00	252,905.20	51,494.27	51,494.27	201,410.93
153	LA PALMA	254,535.20	0.00	254,535.20	55,748.40	55,748.40	198,786.80
154	LA ROSA	254,535.20	0.00	254,535.20	53,204.80	53,204.80	201,330.40
155	LAS MESAS	257,795.20	0.00	257,795.20	51,803.80	51,803.80	205,991.40
156	MAXIMO ROJAS XALOSTOC	261,870.20	0.00	261,870.20	57,385.52	57,385.52	204,484.68
157	LA MAGDALENA SOLTEPEC	265,945.20	0.00	265,945.20	53,350.81	53,350.81	212,594.39
158	J.M.M BUENAVISTA	265,945.20	0.00	265,945.20	57,818.80	57,818.80	208,126.40
159	SANTA MARIA ZOTOLUCA	270,020.20	0.00	270,020.20	54,346.80	54,346.80	215,673.40
160	SANTA MARIA TEPEYAHUALCO	304,613.60	0.00	304,613.60	54,347.40	54,347.40	250,266.20
161	SAN ANTONIO	282,800.00	0.00	282,800.00	53,202.60	53,202.60	229,597.40
162	BIAGO MUÑOZ CAMARGO	282,245.20	0.00	282,245.20	45,892.02	45,892.02	236,353.18
163	COATEPEC	290,395.20	0.00	290,395.20	53,074.80	53,074.80	237,320.40
164	LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
165	RESIDENCIA DE COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00
166	GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		116,383,525.58	0.00	116,383,525.58	20,446,017.42	19,415,866.70	95,937,508.16

H. AYUNTAMIENTO DE TLAXCO
2017-2021

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2017-2021

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

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razonablemente correctos y son responsabilidad del emisor.

H. AYUNTAMIENTO DE TLAXCO
2017-2021

LIC. GARDENIA HERNANDEZ RODRIGUEZ
PRESIDENTA MUNICIPAL

C. JOSE ANASTACIO AMADOR MARQUEZ LOPEZ
SINDICO MUNICIPAL

C.P. CARLOS ALEJANDRO GONZALEZ HERNANDEZ
TESORERO MUNICIPAL



H. AYUNTAMIENTO DE TLAXCO
2017-2021