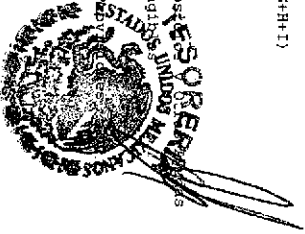


MUNICIPIO DE TLAXCO TLAXCALA

PROYECCIONES DE EGRESOS - IDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	62,708,109.70	62,708,109.70	62,708,109.70	62,708,109.70	62,708,109.70	62,708,109.70
A. Servicios Personales	41,503,019.00	41,503,019.00	41,503,019.00	41,503,019.00	41,503,019.00	41,503,019.00
B. Materiales y Suministros	7,348,990.51	7,348,990.51	7,348,990.51	7,348,990.51	7,348,990.51	7,348,990.51
C. Servicios Generales	10,408,719.24	10,408,719.24	10,408,719.24	10,408,719.24	10,408,719.24	10,408,719.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,447,380.95	3,447,380.95	3,447,380.95	3,447,380.95	3,447,380.95	3,447,380.95
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	71,573,325.48	71,573,325.48	71,573,325.48	71,573,325.48	71,573,325.48	71,573,325.48
A. Servicios Personales	7,000,664.91	7,000,664.91	7,000,664.91	7,000,664.91	7,000,664.91	7,000,664.91
B. Materiales y Suministros	2,241,075.58	2,241,075.58	2,241,075.58	2,241,075.58	2,241,075.58	2,241,075.58
C. Servicios Generales	11,571,672.05	11,571,672.05	11,571,672.05	11,571,672.05	11,571,672.05	11,571,672.05
D. Transferencias, Asignaciones, Subsidios e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	4,121,590.42	4,121,590.42	4,121,590.42	4,121,590.42	4,121,590.42	4,121,590.42
F. Inversión Pública	46,638,322.52	46,638,322.52	46,638,322.52	46,638,322.52	46,638,322.52	46,638,322.52
G. Inversiones Financieras y Otras Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3=1+2)	134,281,435.18	134,281,435.18	134,281,435.18	134,281,435.18	134,281,435.18	134,281,435.18

ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE TLAXCO
2017-2021



ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE TLAXCO
2017-2021

