

## MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2019  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98
3.1	SECTOR PUBLICO NO FINANCIERO	126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98
3.1.1	GOBIERNO GENERAL MUNICIPAL	126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98
3.1.1.1	GOBIERNO MUNICIPAL	126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98
3.1.1.1.1.51	TLAXCO	126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	18,638,165.81	0.00	18,638,165.81	17,421,836.32	16,970,074.47	1,216,329.49
002	SINDICATURA	868,654.19	0.00	868,654.19	770,623.85	764,651.85	98,030.34
003	REGIDORES	2,545,145.80	0.00	2,545,145.80	1,607,935.43	1,603,223.94	937,210.37
004	TESORERÍA	2,603,072.98	0.00	2,603,072.98	2,714,967.80	2,680,824.86	-111,894.82
005	SECRETARÍA H. AYUNTAMIENTO	25,811,389.16	-838,450.90	24,972,938.26	1,430,798.51	1,407,684.77	23,542,139.75
006	OBRAS PÚBLICAS	42,272,504.30	0.00	42,272,504.30	22,171,275.01	22,152,129.62	20,101,229.29
007	SEGURIDAD PÚBLICA	1,676,659.89	838,450.90	2,515,110.79	13,022,289.03	13,019,668.64	-10,507,178.24
008	SERVICIOS PÚBLICOS MUNICIPALES	5,035,631.88	0.00	5,035,631.88	4,939,196.35	4,912,142.44	96,435.53
009	PROTECCIÓN CIVIL	415,582.67	0.00	415,582.67	347,421.38	345,372.63	68,161.29
010	DEPORTES	580,409.29	0.00	580,409.29	778,062.68	772,194.35	-197,653.39
011	CULTURA	1,064,268.45	0.00	1,064,268.45	250,890.83	250,890.83	813,377.62
012	ECOLOGÍA	97,958.23	0.00	97,958.23	281,476.33	281,290.72	-183,518.10
013	REGISTRO CIVIL	1,111,449.60	0.00	1,111,449.60	927,073.47	916,313.08	184,376.13
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	193,565.65	0.00	193,565.65	136,260.00	136,260.00	57,305.65
016	JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	165,029.06	0.00	165,029.06	134,286.15	129,803.15	30,742.91
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	2,183,252.92	0.00	2,183,252.92	1,783,605.53	1,783,605.53	399,647.39
021	COMISIONES DE AGUA POTABLE	9,241,740.22	0.00	9,241,740.22	7,191,915.93	7,100,753.01	2,049,824.29
022	ACCESO A LA INFORMACIÓN	95,958.23	0.00	95,958.23	39,413.50	39,413.50	56,544.73
023	TURISMO Y DESARROLLO ECONOMICO	320,240.63	0.00	320,240.63	373,877.95	373,877.95	-53,637.32
123	COORDINACION DE DESARROLLO RURAL	524,872.48	0.00	524,872.48	397,205.69	393,210.22	127,666.79
124	COORDINACION DE EDUCACION	810,687.22	0.00	810,687.22	748,403.36	746,449.37	62,283.86
125	COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126	SEXTA SECCION	282,672.93	0.00	282,672.93	211,161.20	211,161.20	71,511.73
127	EL SABINAL	265,829.03	0.00	265,829.03	200,141.40	200,141.40	65,687.63
128	COL.ITURBIDE	290,469.43	0.00	290,469.43	222,441.30	222,441.30	68,028.13
129	QUINTA SECCION	299,044.53	0.00	299,044.53	229,674.20	229,674.20	69,370.33
130	COL.TEPATLAXCO	292,530.43	0.00	292,530.43	201,418.38	201,418.38	91,112.05
131	COL.POSTAL Y VISTA HERMOSA	311,432.43	0.00	311,432.43	225,160.20	225,160.20	86,272.23

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 Del 1 de Enero al 30 de Septiembre de 2019  
 (Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
132	COL.EJIDAL	289,530.95	0.00	289,530.95	211,018.20	211,018.20	78,512.75
133	COL.SAN JUAN	280,343.93	0.00	280,343.93	219,060.70	219,060.70	61,283.23
134	GRACIANO SANCHEZ	278,777.43	0.00	278,777.43	187,594.88	187,594.88	91,182.55
135	LAS VIGAS	244,947.03	0.00	244,947.03	195,851.90	195,851.90	49,095.13
136	ACOPINALCO DEL PEÑON	324,083.83	0.00	324,083.83	255,942.00	255,942.00	68,141.83
137	EL ROSARIO	308,317.43	0.00	308,317.43	233,620.20	233,620.20	74,697.23
138	MAGUEY CENIZO	255,317.43	0.00	255,317.43	183,163.40	183,163.40	72,154.03
139	UNION EJIDAL TIERRA Y LIBERTAD	335,795.83	0.00	335,795.83	252,401.99	252,401.99	83,393.84
140	MARIANO MATAMOROS	303,817.19	0.00	303,817.19	198,703.00	198,703.00	105,114.19
141	CASA BLANCA	291,948.43	0.00	291,948.43	194,878.04	194,878.04	97,070.39
142	LAGUNILLA	268,634.03	0.00	268,634.03	198,527.80	198,527.80	70,106.23
143	SAN DIEGO QUINTANILLA	263,592.43	0.00	263,592.43	167,446.20	167,446.20	96,146.23
144	LA CIENEGA	270,627.43	0.00	270,627.43	191,695.20	191,695.20	78,932.23
145	ATOTONILCO	281,252.63	0.00	281,252.63	280,174.48	280,174.48	1,078.15
146	SAN PEDRO LA CUEVA	270,607.43	0.00	270,607.43	191,675.20	191,675.20	78,932.23
147	LA HERRADURA	270,627.43	0.00	270,627.43	187,449.05	187,449.05	83,178.38
148	SAN ANTONIO HUEXOTITLA	248,259.03	0.00	248,259.03	199,843.62	199,843.62	48,415.41
149	GUADALUPE HUEXOTITLA	239,231.03	0.00	239,231.03	171,637.09	171,637.09	67,593.94
150	SAN JOSE TEPEYAHUALCO	319,695.83	0.00	319,695.83	215,287.00	215,287.00	104,408.83
151	SAN LORENZO SOLTEPEC	318,745.71	0.00	318,745.71	209,161.80	209,893.80	109,583.91
152	TECOMALUCAN	289,353.42	0.00	289,353.42	210,421.18	210,421.18	78,932.24
153	LA PALMA	275,517.43	0.00	275,517.43	182,518.20	182,518.20	92,999.23
154	LA ROSA	273,127.43	0.00	273,127.43	184,807.26	184,807.26	88,320.17
155	LAS MESAS	270,627.43	0.00	270,627.43	187,484.68	187,484.68	83,142.75
156	MAXIMO ROJAS XALOSTOC	264,659.03	0.00	264,659.03	201,800.08	201,800.08	62,858.95
157	LA MAGDALENA SOLTEPEC	295,673.83	0.00	295,673.83	206,517.00	206,517.00	89,156.83
158	J.M.M BUENAVISTA	317,503.83	0.00	317,503.83	220,465.00	220,465.00	97,038.83
159	SANTA MARIA ZOTOLUCA	242,109.03	0.00	242,109.03	178,232.66	178,232.66	63,876.37
160	CAPILLA DE TEPEYAHUALCO	275,148.63	0.00	275,148.63	190,402.20	190,402.20	84,746.43
161	OJO DE AGUA	285,893.83	0.00	285,893.83	182,478.00	182,478.00	103,415.83
162	DIEGO MUÑOZ CAMARGO	230,993.03	0.00	230,993.03	154,365.00	154,365.00	76,628.03
163	C.F.E LA MARTINICA	255,644.15	0.00	255,644.15	187,483.20	187,483.20	68,160.95
164	TLAXCO CENTRO	0.00	0.00	0.00	0.00	0.00	0.00
165	PRESIDENCIA DE COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00
166	GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		126,938,620.97	0.00	126,938,620.97	85,190,917.99	84,502,669.82	41,747,702.98

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

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son razonablemente correctos y son responsabilidad del emisor.

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LIC. GARDENIA HERNANDEZ RODRIGUEZ  
PRESIDENTA MUNICIPAL

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C. JOSE ANASTACIO AMADOR MARQUEZ LOPEZ  
SINDICO MUNICIPAL

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C.P. CARLOS ALEJANDRO MUÑOZ HERNANDEZ  
TESORERO MUNICIPAL