


MUNICIPIO DE TLAXCO TLAXCALA
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2019
 (Cifras en pesos)

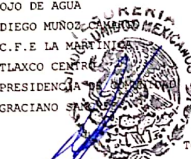
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
3.1	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
3.1.1	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
3.1.1.1	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
3.1.1.1.1	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
3.1.1.1.1.1	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
3.1.1.1.1.1.1	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34
000	0.00	0.00	0.00	0.00	0.00	0.00
001	18,638,165.81	0.00	18,638,165.81	9,301,145.11	9,143,096.22	9,337,020.70
002	868,654.19	0.00	868,654.19	548,711.78	548,711.78	319,942.41
003	2,545,145.80	0.00	2,545,145.80	1,081,923.39	1,078,553.33	1,463,222.41
004	2,603,072.98	0.00	2,603,072.98	1,940,223.34	1,864,067.09	662,849.64
005	25,811,389.16	0.00	25,811,389.16	918,205.17	893,148.48	24,893,183.99
006	42,272,504.30	0.00	42,272,504.30	16,651,638.23	16,640,507.09	25,629,866.07
007	1,676,659.89	0.00	1,676,659.89	7,609,698.22	7,583,225.34	-5,933,038.33
008	5,035,631.88	0.00	5,035,631.88	3,344,662.25	3,310,635.51	1,690,969.63
009	415,582.67	0.00	415,582.67	225,897.18	225,597.18	189,695.49
010	580,409.29	0.00	580,409.29	493,227.24	492,137.23	87,192.05
011	1,064,268.45	0.00	1,064,268.45	178,258.09	173,817.96	886,010.36
012	97,958.23	0.00	97,958.23	212,301.40	206,998.39	-114,343.17
013	1,111,449.60	0.00	1,111,449.60	636,255.75	636,255.75	475,193.85
014	0.00	0.00	0.00	0.00	0.00	0.00
015	193,565.65	0.00	193,565.65	90,840.00	90,840.00	102,725.65
016	0.00	0.00	0.00	0.00	0.00	0.00
017	0.00	0.00	0.00	0.00	0.00	0.00
018	165,029.06	0.00	165,029.06	88,574.95	85,219.87	76,454.11
019	0.00	0.00	0.00	0.00	0.00	0.00
020	2,183,252.92	0.00	2,183,252.92	1,233,187.06	1,228,141.06	950,065.86
021	9,241,740.22	0.00	9,241,740.22	4,608,209.23	4,558,548.84	4,633,530.99
022	95,958.23	0.00	95,958.23	39,413.50	39,413.50	56,544.73
023	320,240.63	0.00	320,240.63	242,874.71	242,540.05	77,365.92
024	524,872.48	0.00	524,872.48	239,547.97	237,657.97	285,324.51
025	810,687.22	0.00	810,687.22	512,335.34	508,235.74	298,351.88
026	0.00	0.00	0.00	0.00	0.00	0.00
027	282,672.93	0.00	282,672.93	149,115.10	149,115.10	133,557.83
028	265,829.03	0.00	265,829.03	136,767.60	136,767.60	129,061.43
029	290,469.43	0.00	290,469.43	155,486.80	155,486.80	134,982.63
030	299,044.53	0.00	299,044.53	158,642.79	158,642.79	140,401.74
031	292,530.43	0.00	292,530.43	139,940.79	139,940.79	152,589.64
032	311,432.43	0.00	311,432.43	151,726.80	151,726.80	159,705.63

H. AYUNTAMIENTO DE TLAXCO
 2017-2021


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 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
132 COL.EJIDAL	289,530.95	0.00	289,530.95	137,486.80	137,486.80	152,044.15
133 COL.SAN JUAN	280,343.93	0.00	280,343.93	147,944.19	147,944.19	132,399.74
134 GRACIANO SANCHEZ	278,777.43	0.00	278,777.43	121,656.48	121,656.48	157,120.95
135 LAS VIGAS	244,947.03	0.00	244,947.03	130,997.38	130,997.38	113,949.65
136 ACOPINALCO DEL PEÑON	324,083.83	0.00	324,083.83	171,188.00	171,188.00	152,895.83
137 EL ROSARIO	308,317.43	0.00	308,317.43	148,866.80	148,866.80	159,450.63
138 MAGUEY CENIZO	255,317.43	0.00	255,317.43	124,818.80	124,818.80	130,498.63
139 UNION EJIDAL TIERRA Y LIBERTAD	335,795.83	0.00	335,795.83	147,918.00	147,918.00	187,877.83
140 MARIANO MATAMOROS	303,817.19	0.00	303,817.19	128,066.00	128,066.00	175,751.19
141 CASA BLANCA	291,948.43	0.00	291,948.43	125,496.80	125,496.80	166,451.63
142 LAGUNILLA	268,634.03	0.00	268,634.03	131,347.20	131,347.20	137,286.83
143 SAN DIEGO QUINTANILLA	263,592.43	0.00	263,592.43	112,090.80	112,090.80	151,501.63
144 LA CIENEGA	270,627.43	0.00	270,627.43	119,116.80	119,116.80	151,510.63
145 ATOTONILCO	281,252.63	0.00	281,252.63	190,167.09	190,167.09	91,085.54
146 SAN PEDRO LA CUEVA	270,607.43	0.00	270,607.43	127,012.12	127,012.12	143,595.31
147 LA HERRADURA	270,627.43	0.00	270,627.43	116,315.40	116,315.40	154,312.03
148 SAN ANTONIO HUEXOTITLA	248,259.03	0.00	248,259.03	133,935.83	133,935.83	114,323.20
149 GUADALUPE HUEXOTITLA	239,231.03	0.00	239,231.03	113,267.31	113,267.31	125,963.72
150 SAN JOSE TEPEYAHUALCO	319,695.83	0.00	319,695.83	143,858.00	143,858.00	175,837.83
151 SAN LORENZO SOLTEPEC	318,745.71	0.00	318,745.71	128,858.00	128,858.00	189,887.71
152 TECOMALUCAN	289,353.42	0.00	289,353.42	127,344.91	127,344.91	162,008.51
153 LA PALMA	275,517.43	0.00	275,517.43	120,633.60	120,633.60	154,883.83
154 LA ROSA	273,127.43	0.00	273,127.43	119,116.80	119,116.80	154,010.63
155 LAS MESAS	270,627.43	0.00	270,627.43	125,250.58	125,250.58	145,376.85
156 MAXIMO ROJAS XALOSTOC	264,659.03	0.00	264,659.03	124,649.35	124,649.35	140,009.68
157 LA MAGDALENA SOLTEPEC	295,673.83	0.00	295,673.83	125,526.00	125,526.00	170,147.83
158 J.M.M BUENAVISTA	317,503.83	0.00	317,503.83	141,050.00	141,050.00	176,453.83
159 SANTA MARIA ZOTOLUCA	242,109.03	0.00	242,109.03	116,313.60	116,313.60	125,795.43
160 CAPILLA DE TEPEYAHUALCO	275,148.63	0.00	275,148.63	116,314.80	116,314.80	158,833.83
161 OJO DE AGUA	285,893.83	0.00	285,893.83	119,112.00	119,112.00	166,781.83
162 DIEGO MUÑOZ CAMBIO	230,993.03	0.00	230,993.03	105,910.20	105,910.20	125,082.83
163 C.F.E LA MARTINICA	255,644.15	0.00	255,644.15	125,521.20	125,521.20	130,122.95
164 TLAXCO CENTRO	0.00	0.00	0.00	0.00	0.00	0.00
165 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
166 GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	126,938,620.97	0.00	126,938,620.97	55,255,960.63	54,846,179.10	71,682,660.34

AYUNTAMIENTO DE TLAXCO
 2017-2021


 AYUNTAMIENTO DE TLAXCO
 2017-2021

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

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son razonablemente correctos y son responsabilidad del emisor.



GARDENIA HERNÁNDEZ RODRIGUEZ
PRESIDENTA MUNICIPAL

C. JOSE ANASTACIO AMADOR MARQUEZ LOPEZ
SINDICO MUNICIPAL

H. AYUNTAMIENTO DE TLAXCO
2017-2021



C.P. CARLOS ALVARADO HERNANDEZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE TLAXCO
2017-2021