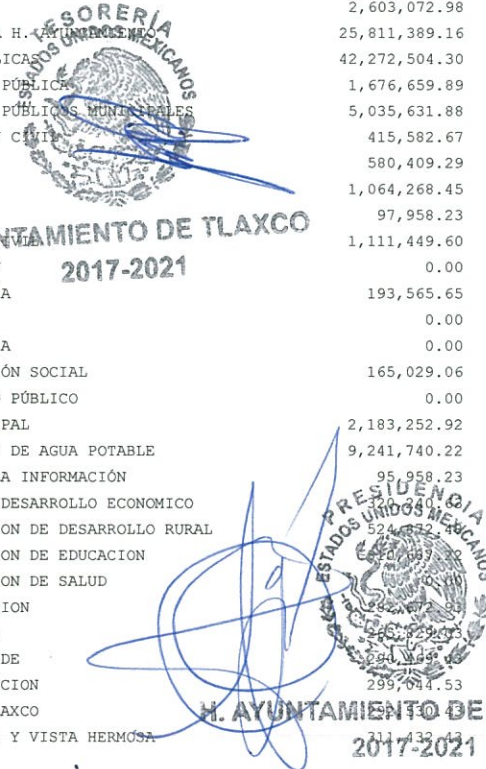


MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	126,938,620.97	0.00	126,938,620.97	31,138,678.32	95,799,942.65
3.1	SECTOR PUBLICO NO FINANCIERO	126,938,620.97	0.00	126,938,620.97	31,138,678.32	95,799,942.65
3.1.1	GOBIERNO GENERAL MUNICIPAL	126,938,620.97	0.00	126,938,620.97	31,138,678.32	95,799,942.65
3.1.1.1	GOBIERNO MUNICIPAL	126,938,620.97	0.00	126,938,620.97	31,138,678.32	95,799,942.65
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	126,938,620.97	0.00	126,938,620.97	31,138,678.32	95,799,942.65
3.1.1.1.1.51	TLAXCO	126,938,620.97	0.00	126,938,620.97	31,138,678.32	95,799,942.65
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	18,638,165.81	0.00	18,638,165.81	5,190,544.84	13,447,620.97
002	SINDICATURA	868,654.19	0.00	868,654.19	303,942.53	564,711.66
003	REGIDORES	2,545,145.80	0.00	2,545,145.80	575,301.94	1,969,843.86
004	TESORERÍA	2,603,072.98	0.00	2,603,072.98	959,927.86	1,643,145.12
005	SECRETARÍA H. AYUNTAMIENTO	25,811,389.16	0.00	25,811,389.16	388,725.95	25,422,663.21
006	OBRA PÚBLICA	42,272,504.30	0.00	42,272,504.30	12,901,958.63	29,370,545.67
007	SEGURIDAD PÚBLICA	1,676,659.89	0.00	1,676,659.89	2,987,596.90	-1,310,937.01
008	SERVICIOS PÚBLICOS MUNICIPALES	5,035,631.88	0.00	5,035,631.88	1,796,307.08	3,239,324.80
009	PROTECCIÓN CIVIL	415,582.67	0.00	415,582.67	109,393.66	306,189.01
010	DEPORTES	580,409.29	0.00	580,409.29	197,396.23	383,013.06
011	CULTURA	1,064,268.45	0.00	1,064,268.45	90,695.96	973,572.49
012	ECOLOGÍA	97,958.23	0.00	97,958.23	49,137.14	48,821.09
013	REGISTRARÍA	1,111,449.60	0.00	1,111,449.60	298,553.05	812,896.55
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	193,565.65	0.00	193,565.65	45,420.00	148,145.65
016	JURÍDICO	0.00	0.00	0.00	0.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	165,029.06	0.00	165,029.06	48,362.83	116,666.23
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	2,183,252.92	0.00	2,183,252.92	456,602.91	1,726,650.01
021	COMISIONES DE AGUA POTABLE	9,241,740.22	0.00	9,241,740.22	1,950,663.65	7,291,076.57
022	ACCESO A LA INFORMACIÓN	95,958.23	0.00	95,958.23	27,952.00	68,006.23
023	TURISMO Y DESARROLLO ECONOMICO	320,240.63	0.00	320,240.63	108,305.57	211,935.06
123	COORDINACION DE DESARROLLO RURAL	524,872.48	0.00	524,872.48	115,130.58	409,741.90
124	COORDINACION DE EDUCACION	810,687.22	0.00	810,687.22	282,197.33	528,489.89
125	COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00
126	SEXTA SECCION	282,672.93	0.00	282,672.93	61,466.91	221,206.02
127	EL SABINAL	265,829.03	0.00	265,829.03	56,880.37	208,948.66
128	COL. ITURBIDE	290,469.43	0.00	290,469.43	61,631.40	228,838.03
129	QUINTA SECCION	299,044.53	0.00	299,044.53	61,631.40	237,413.13
130	COL. TEPATLAXCO	292,530.43	0.00	292,530.43	61,632.00	230,898.43
131	COL. POSTAL Y VISTA HERMOSA	311,432.43	0.00	311,432.43	64,433.40	246,999.03



MUNICIPIO DE TLAXCO TLAXCALA

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 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
132 COL.EJIDAL	289,530.95	0.00	289,530.95	59,236.46	59,236.46	230,294.49
133 COL.SAN JUAN	280,343.93	0.00	280,343.93	60,123.85	60,123.85	220,220.08
134 GRACIANO SANCHEZ	278,777.43	0.00	278,777.43	55,748.40	55,748.40	223,029.03
135 LAS VIGAS	244,947.03	0.00	244,947.03	66,521.30	66,521.30	178,425.73
136 ACOPINALCO DEL PEÑON	324,083.83	0.00	324,083.83	86,142.09	86,142.09	237,941.74
137 EL ROSARIO	308,317.43	0.00	308,317.43	64,433.40	64,433.40	243,884.03
138 MAGUEY CENIZO	255,317.43	0.00	255,317.43	52,944.60	52,944.60	202,372.83
139 UNION EJIDAL TIERRA Y LIBERTAD	335,795.83	0.00	335,795.83	64,434.00	64,434.00	271,361.83
140 MARIANO MATAMOROS	303,817.19	0.00	303,817.19	55,423.14	55,423.14	248,394.05
141 CASA BLANCA	291,948.43	0.00	291,948.43	54,901.30	54,901.30	237,047.13
142 LAGUNILLA	268,634.03	0.00	268,634.03	57,427.80	57,427.80	211,206.23
143 SAN DIEGO QUINTANILLA	263,592.43	0.00	263,592.43	51,545.40	51,545.40	212,047.03
144 LA CIENEGA	270,627.43	0.00	270,627.43	55,748.40	55,748.40	214,879.03
145 ATOTONILCO	281,252.63	0.00	281,252.63	100,129.09	100,129.09	181,123.54
146 SAN PEDRO LA CUEVA	270,607.43	0.00	270,607.43	55,748.40	55,748.40	214,859.03
147 LA HERRADURA	270,627.43	0.00	270,627.43	54,348.00	54,348.00	216,279.43
148 SAN ANTONIO HUEXOTITLA	248,259.03	0.00	248,259.03	54,384.10	54,384.10	193,874.93
149 GUADALUPE HUEXOTITLA	239,231.03	0.00	239,231.03	51,180.72	51,180.72	188,050.31
150 SAN JOSE TEPEYAHUALCO	319,695.83	0.00	319,695.83	71,547.48	71,547.48	248,148.35
151 SAN LORENZO SOLTEPEC	318,745.71	0.00	318,745.71	57,429.00	57,429.00	261,316.71
152 TECOMALUCAN	289,353.42	0.00	289,353.42	55,885.80	55,885.80	233,467.62
153 LA PALMA	275,517.43	0.00	275,517.43	55,454.01	55,454.01	220,063.42
154 LA ROSA	273,127.43	0.00	273,127.43	55,748.40	55,748.40	217,379.03
155 LAS MESAS	270,627.43	0.00	270,627.43	54,266.46	54,266.46	216,360.97
156 MAXIMO ROJAS XALOSTOC	264,659.03	0.00	264,659.03	49,829.40	49,829.40	214,829.63
157 LA MAGDALENA SOLTEPEC	295,673.83	0.00	295,673.83	57,429.00	57,429.00	238,244.83
158 J.M.M BUENAVISTA	317,503.83	0.00	317,503.83	61,635.00	61,635.00	255,868.83
159 SANTA MARIA ZOTOLUCA	242,109.03	0.00	242,109.03	54,346.80	54,346.80	187,762.23
160 CAPILLA DE TEPEYAHUALCO	275,148.63	0.00	275,148.63	54,347.40	54,347.40	220,801.23
161 OJO DE AGUA	285,893.83	0.00	285,893.83	55,746.00	55,746.00	230,147.83
162 DIEGO MUÑOZ CAMARGO	230,993.03	0.00	230,993.03	48,455.40	48,455.40	182,537.63
163 C.F.E LA MARTINICA	255,644.15	0.00	255,644.15	54,345.60	54,345.60	201,298.55
164 TLAXCO CENTRO	0.00	0.00	0.00	0.00	0.00	0.00
165 PRESIDENCIA DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
166 GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	126,938,620.97	0.00	126,938,620.97	31,138,678.32	30,305,736.52	95,799,942.65



 TESORERIA DE LOS ESTADOS UNIDOS MEXICANOS



 H. AYUNTAMIENTO DE TLAXCO

 2017-2021



 PRESIDENCIA DE LOS ESTADOS UNIDOS MEXICANOS

 H. AYUNTAMIENTO DE TLAXCO

 2017-2021

En protesta de decir verdad declaramos que los Estados Financieros y sus notas,

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
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(Cifras en pesos)

complemente correctos y son responsabilidad del emisor.



LIC. GABRIELA HERNANDEZ RODRIGUEZ
PRESIDENTA MUNICIPAL

C. JOSE ANASTACIO AMADOR MARQUEZ LOPEZ
SINDICO MUNICIPAL

H. AYUNTAMIENTO DE TLAXCO
2017-2021



C.P. CARLOS ALEJANDRO MUÑOZ HERNANDEZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE TLAXCO
2017-2021